

Notice of Hearing 2023-2024 Budget

The governing body of Unified School District 248 will meet on the 14th day of September 2023 at 7:05 PM at 415 N. Summit, Girard, KS 66743 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	8,503,340	20.000	8,991,716	20.000	9,209,791	831,686	20.000
Supplemental General (LOB)	08	2,542,088	14.890	2,623,183	14.396	2,900,000	831,184	16.209
SPECIAL REVENUE								
Federal Funds	07	1,518,448		1,049,144		1,126,481		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	22,865		13,390		127,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	1,052,293		1,516,766		1,690,000		
Bilingual Education	14	19,432		16,103		19,750		
Virtual Education	15	15,030		51,500		57,500		
Capital Outlay	16	1,008,687	8.000	620,765	7.993	1,625,000	410,244	8.000
Driver Training	18	4,867		5,359		12,500		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	878,945		878,859		980,500		
Professional Development	26	12,624		15,378		44,000		
Parent Education Program	28	20,000		22,500		26,000		
Summer School	29	0		0		0		
Special Education	30	1,641,105		1,631,984		1,769,390		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	376,293		350,014		392,000		
Gifts and Grants	35	139,451		187,451		383,561		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	857,093		878,808		1,010,629		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	5,327		3,520		0		
Activity Fund	56	47,978		67,973		0		
DEBT SERVICE								
Bond and Interest #1	62	2,000,583	9.107	1,959,020	9.481	1,967,242	483,711	9.433
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES¹								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	20,666,449	51.997	20,883,433	51.870	23,341,344	2,556,825	53.642
Less: Transfers	105	3,089,675		3,788,826		3,448,600		
NET USD EXPENDITURES	110	17,576,774		17,094,607		19,892,744		
TOTAL USD TAXES LEVIED	115	2,231,794		2,360,244		2,556,825		

1. Sponsoring District Only

*Tax Rates are expressed in Mills